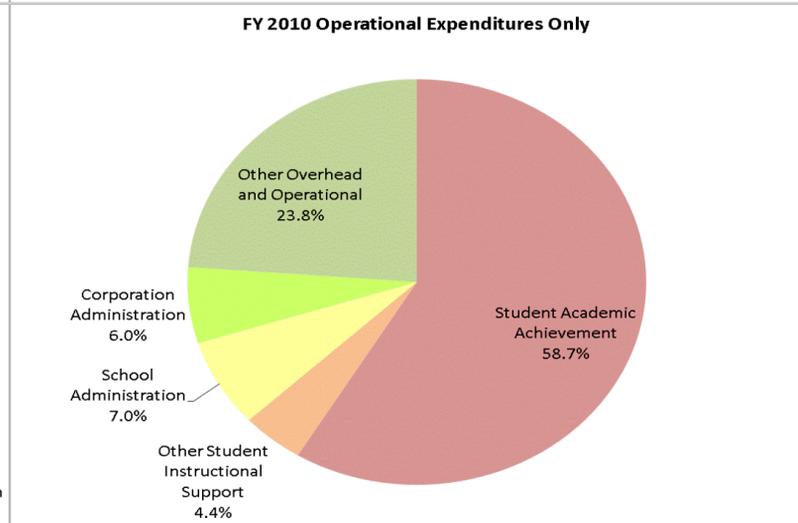
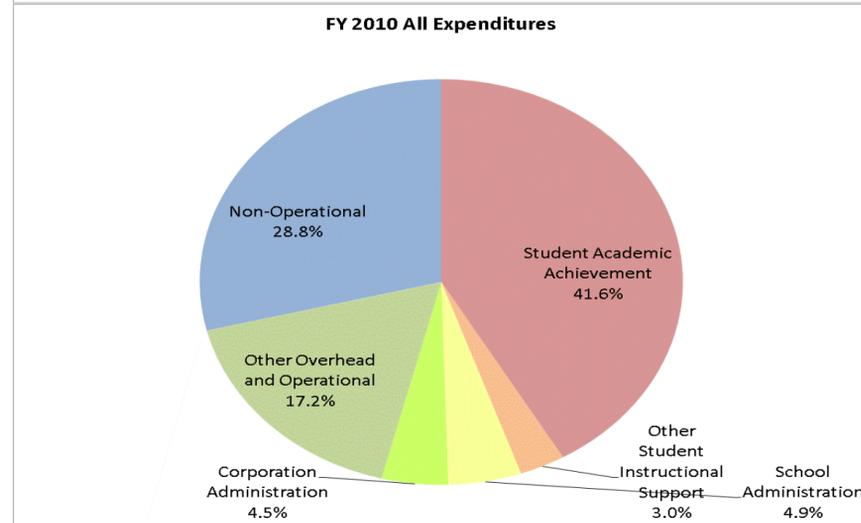
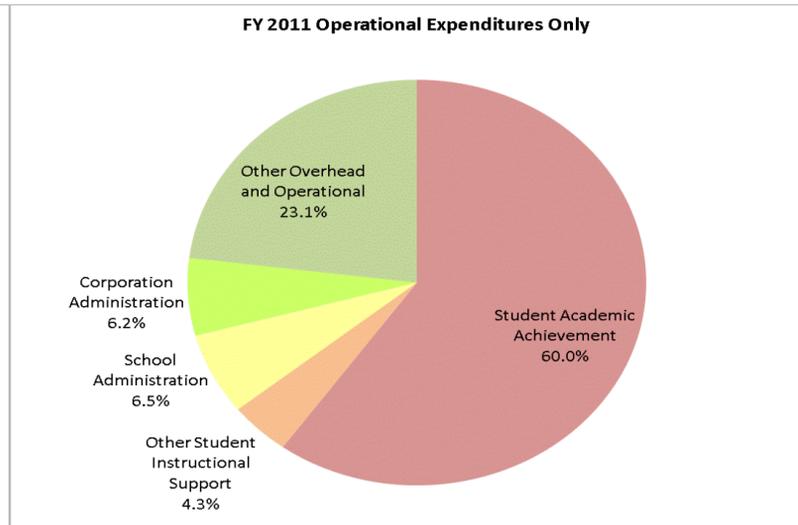
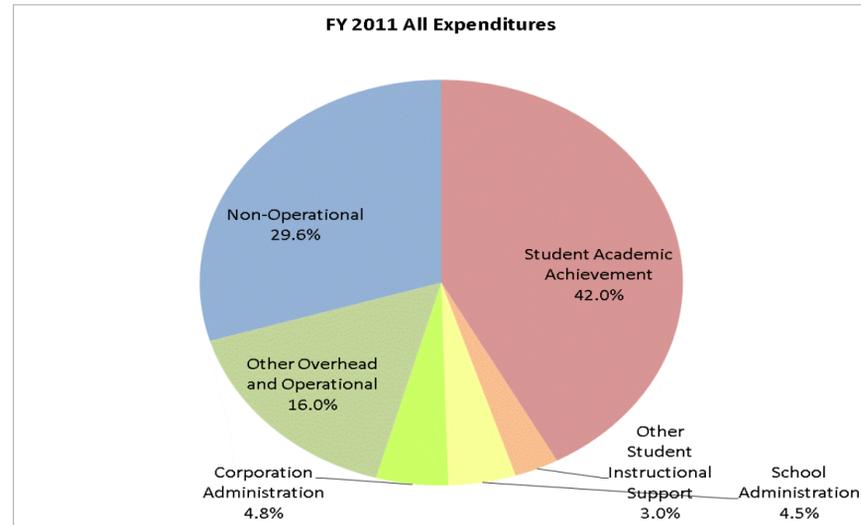


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)**

Westfield-Washington Schools (3030)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,481,924	41.1%	\$23,459,546	43.5%	\$31,822,238	41.6%	\$32,119,859	42.0%
Student Instructional Support	\$2,373,940	6.7%	\$3,434,064	6.4%	\$6,076,418	7.9%	\$5,726,168	7.5%
Overhead and Operational	\$8,830,967	25.1%	\$11,885,438	22.1%	\$16,547,955	21.6%	\$15,914,513	20.8%
Nonoperational	\$9,554,275	27.1%	\$15,104,140	28.0%	\$22,069,451	28.8%	\$22,645,087	29.6%
Grand Total	\$35,241,106		\$53,883,187		\$76,516,063		\$76,405,627	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	47.8%	49.9%	49.5%	49.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$181,297	\$174,370			-4%
	11100 Regular Programs; Elementary	\$3,901,171	\$6,408,131	\$12,113,368	\$12,177,168	212%	90%	1%
	11200 Regular Programs; Middle/Junior High	\$2,587,484	\$3,522,913	\$6,506,617	\$6,554,452	153%	86%	1%
	11300 Regular Programs; High School	\$2,300,141	\$3,083,013	\$5,521,115	\$4,670,752	103%	51%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$695				-100%		
	11470 Vocational Education; Business Education	\$2,133				-100%		
	11480 Vocational Education; Industrial Education A	\$252				-100%		
	11520 Vocational Education; Area School Participation			\$182,184	\$420,846			131%
	11590 Other Vocational Education Programs	\$10,918	\$96,187	\$144,755	\$193,054	> 500%	101%	33%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School				\$3,588			
	11630 Regular Programs; Alternative Education Programs; High School				\$5,156			
	12110 Gifted And Talented; Gifted and Talented	\$66,288	\$22,223			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs		\$14,274	\$217,111	\$1,184,589		> 500%	446%
	12210 Mental Disabilities; Mild Mental Disabilities	\$693,941	\$1,586,185	\$10,859		-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$15,520	\$25,844	\$30,330	\$46,214	198%	79%	52%
	12420 Emotional Disabilities; Emotional Disabilities; All Others			\$4,121				-100%
	12510 Culturally Different; Communication Disorders	\$238,980	\$337,704	\$54,212	\$82,647	-65%	-76%	52%
	12610 Learning Disability			\$8,130				-100%
	12810 Special Education Preschool	\$68,306	\$222,238	\$64,195	\$23,706	-65%	-89%	-63%
	12900 Other Special Programs	\$14,146	\$17,303	\$3,906,875	\$3,971,688	> 500%	> 500%	2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,939				-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$19,642	\$407			-100%	-100%	
	14300 Summer School Programs; High School	\$10,513				-100%		
	15100 Enrichment Programs; Non-Credit	\$5,863				-100%		
	16100 Remediation Testing	\$5,272	\$7,607	\$2,837	\$4,968	-6%	-35%	75%
	16200 Preventive Remediation	\$63,518	\$73,262	\$46,853	\$29,249	-54%	-60%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$74,880	\$94,360			-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$672,052	\$855,910			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$517,163	\$567,805			10%
	22110 Improvement of Instruction; Service Area Direction	\$128,823	\$166,214	\$253,931	\$197,872	54%	19%	-22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,098	\$13,196	\$23,194	\$25,193	56%	91%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$55,564	\$117,458	\$130,060	\$75,957	37%	-35%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$4,527			
	22220 Library/Media Services; School Library	\$419,751	\$480,399	\$839,563	\$802,663	91%	67%	-4%
	22230 Library/Media Services; Audiovisual	\$23,098	\$14,207	\$14,481		-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$238,522	\$41,009			-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$29,970	\$8,630	\$7,950		-73%	-8%
	22360 Instruction, Related Technology; Network Support		\$1,071,135	\$479,253	\$285,374		-73%	-40%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$1,724	\$7,582			340%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$400,326	\$433,567	\$559,381	\$602,488	50%	39%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$149,800				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$801,879	\$1,249,053					
Student Academic Achievement Total		\$12,844,714	\$20,133,574	\$31,822,238	\$32,119,859	150%	60%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$44,039				-100%	
	21210 Guidance Services; Service Area Direction	\$35,654				-100%		
	21220 Guidance Services; Counseling Services	\$403,002	\$609,792	\$1,685,634	\$1,713,590	325%	181%	2%
	21340 Health Services; Nurse Services	\$167,018	\$194,095	\$430,605	\$381,755	129%	97%	-11%
	21390 Health Services; Other Health Services	\$26,779	\$35,658	\$42,452	\$14,109	-47%	-60%	-67%
	21420 Psychological Testing	\$25,939	\$10,342	\$9,333	\$6,927	-73%	-33%	-26%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$9,776				-100%
	21810 Special Education Administration; Service Area Direction	\$66,743	\$84,037	\$155,574	\$158,681	138%	89%	2%
	24100 Office of The Principal	\$1,284,059	\$1,747,377	\$3,419,082	\$3,173,593	147%	82%	-7%
	24900 Other Support Services, School Administration	\$60,507	\$158,261	\$323,962	\$277,513	359%	75%	-14%
Student Instructional Support Total		\$2,069,701	\$2,883,600	\$6,076,418	\$5,726,168	177%	99%	-6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,821	\$27,350	\$21,375	\$24,803	-14%	-9%	16%
	23120 Board of Education; Service Area Assistants	\$33,837	\$47,340	\$94,149	\$84,692	150%	79%	-10%
	23150 Board of Education; Legal Services	\$948	\$8,372	\$12,653	\$6,724	> 500%	-20%	-47%
	23160 Board of Education; Promotion Expenses		\$1,221				-100%	
	23190 Board of Education; Other Governing Body Services	\$26,990	\$10,628	\$8,456	\$2,437	-91%	-77%	-71%
	23210 Executive Administration; Office of The Superintendent	\$326,001	\$320,925	\$461,747	\$452,992	39%	41%	-2%
	23220 Executive Administration; Community Relations	\$84,757	\$94,491	\$118,378	\$108,449	28%	15%	-8%
	23230 Executive Administration; Staff Relations and Negotiations	\$15,763	\$65,816	\$2,250		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services		\$22,180	\$83,155	\$134,936		> 500%	62%
	25110 Fiscal Services; Office of The Business Manager		\$80,224	\$173,837	\$169,308		111%	-3%
	25120 Fiscal Services; Service Area Direction		\$31,213				-100%	
	25150 Fiscal Services; Payroll Services	\$89,266	\$179,564	\$345,001	\$299,452	235%	67%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$14,953	\$52,269	\$59,849	\$67,799	353%	30%	13%
	25192 Other Fiscal Services; Petty Cash		\$400	\$300	\$250		-38%	-17%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,376	\$15,145	\$79,991	\$105,714	> 500%	> 500%	32%
	25196 Other Fiscal Services; Cash Change	\$990	\$1,790	\$1,761	\$2,161	118%	21%	23%
	25710 Personnel Services; Supervision of Personnel Services			\$159,724	\$153,618			-4%
	25720 Personnel Services; Recruitment and Placement				\$1,207			
	25730 Personnel Services; Personnel Services			\$43,742	\$44,162			1%
	25750 Personnel Services; Health Services	\$4,615	\$2,851	\$143,595	\$164,981	> 500%	> 500%	15%
	25790 Personnel Services; Other Professional Services			\$1,018	\$1,068			5%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$173,704	\$157,226			-9%
	25850 Administrative Technology Services; Network Support			\$1,174,027	\$1,224,854			4%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$251,855	\$485,410			93%
	25920 Ditch Assessments		\$124	\$5,200	\$5,914		> 500%	14%
	25950 Other Assessments			\$658	\$758			15%
	25990 Other Support Services, Central	\$212,858	\$561,321			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,010,435	\$3,714,150	\$5,942,412	\$5,199,577	73%	40%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$126,804		\$21,079	\$5,169	-96%		-75%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,944,309	\$2,108,958	\$1,074,984	\$1,205,177	-38%	-43%	12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,182	\$2,818					
	26499 2007 Account Code - Other	\$3,125	\$40,217					
	26600 Operation and Maintenance of Plant Services; Security Services	\$31,758	\$65,146	\$117,710	\$132,169	316%	103%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$166,421	\$402,453	\$262,438	\$323,595	94%	-20%	23%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$50,000	\$61,859			24%
	27010 Student Transportation; Service Area Direction	\$105,672	\$125,234	\$98,453	\$96,219	-9%	-23%	-2%
	27100 Student Transportation; Vehicle Operation	\$646,561	\$938,968	\$1,693,066	\$1,589,094	146%	69%	-6%
	27200 Student Transportation; Monitoring Services	\$35,872	\$108,526	\$159,245	\$132,917	271%	22%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$355,006	\$567,046	\$904,881	\$969,957	173%	71%	7%
	27400 Student Transportation; Purchase of School Buses	\$285,252	\$242,630	\$433,232		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$41,192	\$3,574	\$1,045	\$24	-100%	-99%	-98%
	27900 Student Transportation; Other Student Transportation Services	\$51,963	\$77,619	\$146,371	\$110,248	112%	42%	-25%
	27910 Student Transportation; Bus Driver Training		\$267	\$978			-100%	-100%
	31100 Food Services Operations; Service Area Direction			\$4,050				-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$864,126	\$918,081	\$1,395,227	\$1,593,280	84%	74%	14%
	31400 Food Services Operations; Food Purchases	\$9,210	\$627,310	\$826,360	\$796,312	> 500%	27%	-4%
	31900 Other Food Services	\$7,868				-100%		
Overhead and Operational Total		\$8,527,930	\$11,466,222	\$16,547,955	\$15,914,513	87%	39%	-4%
Nonoperational								
	33200 Community Recreation	\$23,133				-100%		
	33400 Athletic Coaches	\$181,259	\$185,185	\$267,731	\$346,109	91%	87%	29%
	33990 Other Community Services; Other	\$6,559	\$11,700	\$39,694	\$39,453	> 500%	237%	-1%
	43000 Facilities Acquisition and Construction; Professional Services		\$24,780	\$41,251	\$36,562		48%	-11%
	45100 Building Acquisition, Construction and Improvements	\$40,057		\$26,078	\$579,246	> 500%		> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$558,110	\$196,500	\$59,400	\$84,180	-85%	-57%	42%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$519,606	\$338,904	\$222,815	\$203,794	-61%	-40%	-9%
	51100 Debt Services; Principal on Debt; Bonds		\$402,189	\$240,000	\$255,000		-37%	6%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$6,871		\$10,322		-100%		-100%
	52100 Debt Services; Interest on Debt; Bonds			\$147,768	\$135,061			-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$87,144	\$172,385	\$165,007	\$52,021	-40%	-70%	-68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,851,478	\$13,507,500	\$11,192,050	\$11,417,080	45%	-15%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$9,482,900	\$9,319,370			-2%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$38,785				-100%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$638				-100%
	54200 Common School Fund; Principal	\$224,379	\$187,086	\$75,000	\$75,000	-67%	-60%	0%
	54250 Common School Fund; Interest			\$10,313	\$6,563			-36%
	59200 Other Debt Services Obligations; Bank Fee			\$10,800	\$11,550			7%
	60700 Nonprogramed Charges; Scholarships	\$23,000	\$37,100	\$38,900	\$84,099	266%	127%	116%
Nonoperational Total		\$9,521,596	\$15,063,329	\$22,069,451	\$22,645,087	138%	50%	3%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$1,050,473	\$1,527,947					
	26494 2007 Account Code - Group Insurance	\$1,224,015	\$2,806,652					
	26496 2007 Account Code - Unemployment Compensation	\$2,677	\$1,863					
Prorated By Fund Total		\$2,277,165	\$4,336,462					